

# EXEMPT POSITION DESCRIPTION

## Cross Texas Transmission, LLC

Position Title: Senior Regulatory Accounting Analyst      Date: December 2018  
Reports To: Accounting Department      Location: Austin, TX

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Cross Texas Transmission, LLC (“CTT”) is a transmission-only electric utility in the ERCOT region of Texas, regulated by the Public Utility Commission of Texas. CTT’s parent company is LS Power, which is a developer, investor and operator of power generation, transmission and energy infrastructure projects in North America. LS Power has developed and constructed more than 565 miles of transmission infrastructure and has additional projects in the planning stages. The total projected capital cost of LS Power’s transmission projects in the operational, construction or planning stages is over \$3 billion. CTT owns and operates 345kV transmission assets in the Panhandle region and Brazos Valley region of Texas. CTT’s facilities include a field operations complex in Amarillo and critical control centers located in Austin. The Austin location also serves as CTT’s corporate headquarters for legal, IT/OT, planning, accounting and regulatory compliance. CTT also provides support services to other LS Power owned transmission entities. This position will be located in the Austin office.

### **JOB SUMMARY**

This role will be actively involved in the preparation, coordination and delivery of rate recovery and other related filings with the Federal Energy Regulatory Commission (FERC) filings and other regulatory bodies for LS Power’s electrical transmission facilities. Primary activities include preparing and delivering reporting in an efficient, timely, and accurate manner and providing subject matter expertise in regulatory strategy and analysis. This role will also help analyze GAAP financial reporting and fixed asset accounting to ensure accurate FERC reporting.

### **ESSENTIAL JOB FUNCTIONS**

- Prepare and submit tariffs to regulatory agencies for approval and distribute tariffs to external customers. Coordinate review (including inside/outside counsel and other internal departments) and research in preparation of tariffs and other filings;
- Facilitate the preparation and management of quarterly and annual regulatory reports, including FERC Form 1, for multiple LS Power companies. Maintain regulatory reporting calendars and ensure all filings are complete for federal and state regulatory agencies.
- Support LS Power companies with cost-of-service ratemaking, regulations, and tariff analysis and computation.
- Submit and assist in implementation of new rates and new billing programs as needed as well as maintain the tariff index and tariff subscriber list for all companies.
- Keep abreast of tariff and Cost of Service regulatory requirements, including research and reviewing orders issued by FERC and various regulatory jurisdictions.
- Research, coordinate, and prepare detailed regulatory analysis/forecasts for existing assets and companies as well as potential acquisitions and other special projects at management’s request.

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- Work closely with key representatives from Accounting, Operations, Engineering, and Legal to gather data for reports and filings, including limited travel as necessary.
- Support various other activities and projects as needed including activities related to month-end close, fixed asset accounting, forecasting and variance analysis, and other activities.
- Maintain relationships with industry peers to stay abreast of new regulatory issues.

### **REQUIRED SKILLS**

- Strong work ethic and well organized with goal to complete assignments on time.
- Analytical and reasoning abilities, with strong numeric skills and quantitative acumen.
- Exceptional interpersonal skills, with the ability to work well with others.
- Satisfactory written and verbal communication skills.
- Ability to interface with different levels and functions of the organization as well as regulatory bodies.
- Highly motivated self-starter with the ability and willingness to take initiative and champion process improvement

### **REQUIRED EDUCATION AND EXPERIENCE**

- Bachelor's degree in accounting or finance required. CPA and advanced degree a plus.
- Three plus years of FERC cost-of service rate experience.
- Working knowledge of FERC Uniform System of Accounts and FERC reporting requirements (rate filings and FERC Form 1).
- Demonstrated knowledge of regulatory environments including utility cost-of-service ratemaking principles and tariff filing requirements and FERC rate regulations.
- Familiar with state regulatory agencies in LS Power's footprint; understand and apply FERC rate regulations.
- Knowledge of U.S. GAAP and strong financial reporting and technical accounting skills
- Strong Microsoft Excel skills and general business systems knowledge including exposure to general ledger and financial reporting packages.
- Knowledge of PowerPlan fixed asset system a plus.